

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH6371, MPH6371, PHARMD6371 - Padmashree Dr. D.Y. Patil College of Pharmacy, Akurdi, Pune
Address	Sector 29, Pradhikaran, Akurdi, Pune

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift																
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	PHARMD	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	596969	4550	0	0	601519	150380	451139	141618	8762	0	0	0	0	0
2	Books	25	176991	0	80256	0	257247	54280	202967	37618	16662	0	0	0	0	0
3	FURNITURE	15	8825200	411280	1027383	0	10263863	1462526	8801337	1434822	27704	0	0	0	0	0
4	MACHINERY	15	10944799	1163068	291490	0	12399357	1838042	10561315	1198003	640039	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.																
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)**

Name of the Trust/Society	Dr. D. Y. Patil pratishthan
Address (With Pin Code)	2126 e, ajinkyatara, tarabai park
District - Taluka	Kolhapur-Kolhapur
Telephone No. with STD Code	902312601235
Fax No. with STD Code	902312601595
E-mail ID	info@dyppharmaakurdi.ac.in
Website	www.dyppharmaakurdi.ac.in
Registration No. and date of Trust	E-1175--1990-12-27
Year of Establishment of the trust	1990
PAN No - TAN No	AAATD5311R--KLPDO1933b

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR SANJAY D PATIL	PRESIDENT/CHAIRMAN	EDUCATIONIST, AGRICULTURIST	NO
2	SHRI SATEJ D PATIL	VICE PRESIDENT	AGRICULTURIST	YES
3	SHRI SHRIPAD S DHARANGUTTI	SECRETARY	EDUCATIONIST, AGRICULTURIST	NO
4	SHRI PRUTHVIRAJ S. PATIL	MEMBER OF THE TRUST	SOCIAL ACTIVIST	NO
5	SOU SHANTIDEVI D PATIL	MEMBER OF THE TRUST	SOCIAL ACTIVIST	NO
6	SOU VAJAYANTI S PATIL	MEMBER OF THE TRUST	SOCIAL ACTIVIST	NO
7	SOU PRATIMA S PATIL	MEMBER OF THE TRUST	SOCIAL ACTIVIST	NO
8	SHRI TEJAS S. PATIL	MEMBER OF THE TRUST	EDUCATIONIST	YES
9	SHRI DEVRAJ B. PATIL	MEMBER OF THE TRUST	SOCIAL ACTIVIST	NO
10	SHRI RUTURAJ S. PATIL	MEMBER OF THE TRUST	POLITICIAN, BUSINESSMAN	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR.DY.Y.PATIL INSTITUTE OF MANAGEMENT STUDIES	SECTOR NO 29, NEAR AKURDI RAILWAY STATION, NIGDI, PRADHIKARAN, NIGDI- PUNE.	MB6133	2004	MBA
2	SMT. VASTALATAI PATIL GIRLS HIGH SCHOOL (VOCATIONAL/ JR. COLLEGE /HIGH SCHOOL)	GARGOTI, TAL. BHUDARGAD , DIST KOLHAPUR	0	1988	* SCHOOL (5TH TO 10TH STD) JUNIOR COLLEGE (11TH & 12TH STD) VOCATIONAL COURSES
3	SHRI MOUNI MAHARAJ (BANARAS) HIGH SCHOOL	GARGOTI, TAL. BHUDARGAD , DIST KOLHAPUR	0	1981	SCHOOL (5TH TO 10TH STD)
4	SHIKSHAN SHASTRA VIDYALAY (B. ED & M. ED)	GARGOTI, TAL. BHUDARGAD , DIST KOLHAPUR	0	2006	BACHELOR OF EDUCATION, MASTER OF EDUCATION
5	INDUSTRIAL TRAINING INSTITUTE (I.T.I)	GARGOTI, TAL. BHUDARGAD , DIST KOLHAPUR	0	1999	DOTSMAN MECHANICAL , FITTER ,ELECTRICIAN
6	MARATHI MADHYAMIC VIDYALAYA	AT POST CHINCHWADE , TAL. KARVEER, DIST. KOLHAPUR	0	2004	*SCHOOL (8TH TO 10TH STD)
7	DR.D.Y.PATIL COLLEGE OF ENGINEERING & TECHNOLOGY	KASABA BAWADA, KOLHAPUR	EN 6250	1984	*1.CIVIL ENGINEERING 2.MECHANICAL ENGINEERING 3.CHEMICAL ENGINEERING 4.PRODUCTION ENGINEERING 5.COMPUTER ENGINEERING 6.ELECTRONICS ENGINEERING 7.INFORMATION TECHNOLOGY ENGINEERING P.G. (ME6250) 1. COMPUTER SCIENCE & ENGINEERING 2. ELECTRONICS & TELECOMMUNICATION ENGINEERING
8	DR.D.Y.PATIL ARTS, COMMERCE & SCIENCE JR. COLLEGE	KADAMWADI, KOLHAPUR	0	2003	ARTS COMMERCE & SCIENCE COLLEGE
9	SHRI SAI SAMARTH HIGH SCHOOL	AT POST SARMOBATWADI, TAL. KARVEER, DIST. KOLHAPUR	0	1999	*SCHOOL(8TH TO TEN STD)
10	DR.D.Y.PATIL VIDYA NIKETAN	2126, E,TARABAI PARK KOLHAPUR	0	1990	*SCHOOL (6TH TO 10TH STD)
11	INSTITUTE FOR ADVANCED COMPUTER & SOFTWARE DEVELOPMENT	SECTOR NO 29, BEHIND AKURDI RAILWAY STATION, NIGDI, PRADHIKARAN, NIGDI- PUNE.	0	1999	1. DAC 2. PRE DAC
12	Y.B.PATIL POLYTECHNIC,AKURDI	SECTOR NO 29, NEAR AKURDI RAILWAY STATION, NIGDI, PRADHIKARAN, NIGDI- PUNE.	DN6410	1984	*1.CIVIL ENGINEERING(1ST SHIFT) 2.CIVIL ENGINEERING(2ND SHIFT) 3.COMPUTER ENGINEERING(1ST SHIFT) 4. COMPUTER ENGINEERING(2ND SHIFT) 5.ELECTRONICS & TELECOMMUNICATION (1ST SHIFT) 6.ELECTRONICS & TELECOMMUNICATION (2ND SHIFT) 7.INFORMATION TECHNOLOGY (1ST SHIFT) 8.INFORMATION TECHNOLOGY(2ND SHIFT) 9.MECHANICAL ENGINEERING (1ST SHIFT) 10.MECHANICAL ENGINEERING (2ND SHIFT)
13	Y.B.PATIL	KASABA BAWADA,	0	1992	*SCHOOL(NURSERY TO FORTH STD)

	VIDYAMANDIR (PRIMARY)	KOLHAPUR			
14	DR.D.Y.PATIL COLLEGE OF APPLIED ARTS & CRAFTS AKURDI	SECTOR NO 29, NEAR AKURDI RAILWAY STATION, NIGDI, PRADHIKARAN, NIGDI- PUNE.	0	2004	1. BACHELOR OF APPLIED ARTS
15	DR. D.Y.PATIL COLLEGE OF ARCHITECTURE AKURDI	SECTOR NO 29, NEAR AKURDI RAILWAY STATION, NIGDI, PRADHIKARAN, NIGDI- PUNE.	AR6538	1999	1. B.ARCH 2. M.ARCH
16	GOKHALE VIDYALAYA	13TH LANE RAJARAMPURI, KOLHAPUR	0	1955	SCHOOL(1ST TO 7TH STD)
17	DR.D.Y.PATIL INSTITUTE OF MASTER COMPUTER APPLICATIONS AKURDI	SECTOR NO 29, NEAR AKURDI RAILWAY STATION, NIGDI, PRADHIKARAN, NIGDI- PUNE.	6228	2002	MASTER OF COMPUTER APPLICATIONS ,MASTER IN BUSINESS ADMINISTRATION
18	D.Y.PATIL COLLEGE OF ENGINEERING KOLHAPUR	865, A WARD , SALOKHENAGAR, KOLHAPUR	6839	2014	CIVIL ENGINEERING , MECHANICAL ENGINEERING ,COMPUTER ENGINEERING
19	DR. D.Y.PATIL INSTITUTE OF ENGINEERING ,MANAGEMENT & RESEARCH	SECTOR 29, PRADHIKARAN, AKURDI, PUNE 411044	EN6802	2012	CHEMICAL ENGINEERING,CIVIL ENGINEERING , COMPUTER ENGINEERING ,ELECTRONICS & TELECOMMUNICATION ENGINEERING ,MECHANICAL ENGINEERING,ARTIFICIAL INTELLIGENCE AND DATA SCIENCE
20	DR.D.Y.PATIL COLLEGE OF ENGINEERING & TECHNOLOGY (DEPT. OF ARCHITECTURE)	KASABA BAWADA, KOLHAPUR	AR6532	1984	ARCHITECTURE ENGINEERING
21	DR D. Y. PATIL COLLEGE OF ENGINEERING	SECTOR 29, PRADHIKARAN, AKURDI, PUNE 411044	6272	1984	BE ME
22	DR D. Y. PATIL INSTITUTE OF PHARMACY	SECTOR 29, PRADHIKARAN, AKURDI, PUNE 411044	6495	2003	DPHARM

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	100	60	60	60	60
2	MPH	PHARMACEUTICS	2	15	15	15	15	15	15
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	15	15	15	15	15
4	MPH	PHARMACOLOGY	2	9	9	0	0	0	0
5	MPH	PHARMACUTICAL CHEMISTRY	2	6	6	0	0	0	0
6	PHARMD	DOCTOR OF PHARMACY	6	30	30	0	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	4727	6732	0	0
	Total	4727	6732	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	6732		0	6732
	Cost(Amt. in Rs.)	42337149		0	42337149
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3954		0	3954
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	16	15	0	16	15	0	0	15	0	0	15	0	0	15	0	0
2	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	0	16	15	0	16	15	0	0	15	0	0	15	0	0	15	0	0
3	MPH	PHARMACOLOGY	2	9	0	10	9	0	10	0	0	0	0	0	0	0	0	0	0	0	0
4	MPH	PHARMACUTICAL CHEMISTRY	2	6	0	5	6	0	6	0	0	0	0	0	0	0	0	0	0	0	0
5	PH	PHARMACY	4	100	10	105	100	10	122	60	6	76	60	6	70	60	6	0	60	6	0
6	PHARMD	DOCTOR OF PHARMACY	6	30	0	32	30	0	32	0	0	0	0	0	0	0	0	0	0	0	0
Total				175	10	184	175	10	202	90	6	76	90	6	70	90	6	0	90	6	0

Institute Information

Address	Sector 29, Pradhikaran, Akurdi, Pune					
Village	Akurdi					
District - Taluka	Pune-Haveli					
PIN Code	411044					
Year of Establishment	1999					
Telephone No. (With STD code)	020-27656141					
Mobile Number & WhatsApp number	9423324249 WhatsApp number-9923602460					
E-Mail ID	info@dyppharmaakurdi.ac.in					
Web Site	www.dyppharmaakurdi.ac.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Lease basis					
Location of College	Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	Yes					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	34 %					
Total number of research publications in International journals & patents filed by the college	80					
Placement of students	85					
Name of the Director / Principal of the Institution	Dr. Niraj Sudhakar Vyawahare					
Person duly authorised in terms of section 2 (l) of the Act	Shri Shripad Shankar Dharangutti Designation: Secretary Mobile No: 9850194596					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	90	95	94	94
	2	PH	320	373	372	372
	3	PHARMD	60	64	64	64

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	PUNJAB NATIONAL BANK	014111310002433	PUNE MAIN
2	PUNJAB NATIONAL BANK	014111310002440	PUNE MAIN
3	PUNJAB NATIONAL BANK	014110210000022	PUNE MAIN

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		185	203	76	70	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1999				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 10 Girls- 20 Total Capacity- 30				
Total No. of laboratories in the Department		25				
Total cost of Equipment in the Department (Rs. in Lakhs)		18757151 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		11597074 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		7160077 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	3020				
	No. of Books available	14436				
	No. of Journals subscribed In current year	293				
B) Carpet Area in Use for Library (in Sq. Mtr.)	305					
c) Facilities in Department - Library	1.		Library automation software			

		2.	Internet facility					
		3.	e-Journals					
		4.	e-Books					
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Professors	3	1	2	0	3			
b) Assistant Professors / HOD	8	4	3	0	7	1		
c) Lecturers	22	7	15	0	22			
Form B4								
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :410		Student on Roll : 468			
a) With approved staff		26	Student - Teacher Ratio = 16:1		Student - Teacher Ratio = 18:1			
b) With (approved adhoc + contract) staff		33	Student - Teacher Ratio = 12:1		Student - Teacher Ratio = 14:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	6	1	0	5	6			
b) Non- Technical	8	3	1	4	8			
c) Class- IV	17	2	0	15	17			
	Total	6	1	24	31	0		
Ratio of Non - Teaching - Teaching Staff		1.5:1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y		
16	Whether Building os owned / <u>Rental by college/</u> Institute:					O		
	b) if owned built-up area in 6732 Sq.Mtr.							
	Capital investment (Amount Rs. in Lakhs)					College / Institute	Others	Total
	Recurring annual expenditure (Amount Rs. in Lakhs)					42337149	0	42337149
17	b) If Rental Built-up area in 0 Sq.Mtr.							
	Annual Expenditure (Amount Rs. in Lakhs)					College / Institute	Other	Total
					0	0	0	
Mention relation of the landlord with the College / Institute if Any								
					Parent Trust			
Projected Addition			College / Institute / Hostel					
			2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)			
a.	Land(area)	0	0		0			
b.	Building (Built-up area in Sq. Mtr.)	0	0		0			
c.	Lab / Work shop	0	0		0			
d.	Laboratory equipments	2500000	2700000		2500000			
e.	Books	250000	300000		300000			
f.	Furniture & dead stock	1000000	500000		500000			
g.	Vehicals	0	0		500000			
h.	Others	500000	400000		400000			
Total		4250000	3900000		4200000			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students			fees collected(Rs.)			
2021-22								
1 st Year		106.....32			17980000			
2 nd Year		123.....32			19620000			
3 rd Year		76			10640000			
4 th Year		70			7875000			
5 th Year		00			00			
Fees collected during last year per student for PG course								
Year		No of Students			fees collected(Rs.)			
2021-22								
1 st Year		47			6815000			
2 nd Year		48			6288000			
Fees collected (2021-22) per student for UG/PG course		UG Course - 150000...65000						
		PG Course - 145000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		150000...65000			17980000			
b) PIO + Foreign National		00			00			
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. Niraj Sudhakar Vyawahare						
Regular incharge		Regular						
Pay Scale		37400						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	POL RAJENDRA PRALHAD	Regular	2002-07-01	2002-07-05	PH	Administrator	9300-34800	762527
2	BEDRE APPA GHININATH	Regular	1998-01-02	1998-01-02	PH	Administrator	5200-20200	484665
3	DUBAL SANTOSH VASANT	Regular	2004-08-01	2004-08-01	PH	Administrator	5200-20200	553787

4	JAGTAP AMAR MADHUKAR	Regular	1989-09-15	1989-09-15	PH	Administrator	5200-20200	472392
5	KOLI SATISH KALYANKUMAR	Regular	2019-01-01	2019-01-01	PH	Administrator	5200-20200	290616
6	SHINDE RESHMA RAHUL	Adhoc	2017-04-12	2017-04-12	PH	Administrator	17000	204000
7	POWAR PRAVIN PRAKASH	Regular	2019-01-01	2019-01-01	PH	Administrator	5200-20200	256052
8	SAWANT GANAPAT CHANDU	Regular	1989-02-03	1989-02-03	PH	Administrator	5200-20000	1130904
9	PATIL TEJAS S	Regular	2020-12-01	2020-12-01	PH	Administrator	100000	1200000
10	PATIL SATEJ D	Regular	2020-12-01	2020-12-01	PH	Administrator	160000	1920000
11	INAMDAR ABHIJIT ANIL	Adhoc	2011-09-01	2011-09-01	PH	Administrator	23000	344102
12	YADAV PRABHAKAR RAMDAS	Adhoc	2005-12-01	2005-12-01	PH	Administrator		
13	PATIL SAGAR NATHURAM	Adhoc	2008-12-01	2008-12-01	PH	Administrator	24500	366350
14	SALUNKHE ABHINAV GOKULDAS	Adhoc	2011-01-02	2011-01-02	PH	Administrator	26500	358070
15	SARAWADE AVINASH NAGNATH	Adhoc	2012-03-01	2012-03-01	PH	Administrator	15500	184746
16	PATIL SHITAL SANJAY	Adhoc	2008-01-03	2008-02-11	MPH	Administrator	28500	376318
17	PATIL SAPANA SACHIN	Adhoc	2010-02-01	2010-02-01	PH	Administrator	24500	366350
18	JAGTAP JAYANTI UMESH	Adhoc	2009-08-03	2009-08-03	PH	Administrator	26600	366350
19	GHORPADE UJJWALA SANTOSH	Adhoc	2007-06-03	2007-06-03	MPH	Administrator	14000	205709
20	JUTKE MARY NEMINATH	Adhoc	2017-06-03	2017-06-03	MPH	Administrator	8500	
21	KATE MAMATA ARVIND	Adhoc	2011-01-04	2011-01-04	PH	Administrator	14000	211268
22	PAWAR DATTATRAY BHASKAR	Adhoc	2007-05-02	2007-05-02	PH	Administrator	24000	319290
23	SHAIKH AABEDA BASHIR	Adhoc	2014-01-02	2014-01-02	PH	Administrator	13500	198920
24	NARKEDE CHARUSHILA SHARAD	Adhoc	2009-07-01	2009-07-01	PH	Administrator	28500	432453
25	MURUMKAR YOGESH NITIN	Adhoc	2007-01-08	2007-01-08	PH	Administrator	20000	225107
26	NAIK MILAN GIRISH	Adhoc	2014-04-04	2014-04-04	MPH	Administrator	20625	320813
27	JADHAV SWAPNIL UTTAM	Adhoc	2016-02-01	2016-02-01	PH	Administrator	16000	239279
28	THAKUR PARVATI NANDLAL	Adhoc	2010-01-01	2010-01-01	PH	Administrator	13000	177280
29	BHAGAT SHYAM SHIVRAM	Adhoc	2012-10-17	2012-10-17	PH	Administrator	14000	175537
30	LAD USHA DASHRATH	Adhoc	2017-02-01	2017-02-01	PH	Administrator	8000	124996
31	ADALE MANISHA DATTATRAY	Adhoc	2018-11-11	2018-11-11	MPH	Administrator	750000	121275
32	PIMPLE RANJANA MADHUKAR	Adhoc	2018-09-05	2018-09-05	MPH	Administrator	7500	121275
33	SATPUTE JAYA NANA	Adhoc	2020-01-05	2020-01-05	MPH	Administrator	7500	86762
34	SHENDAGE RATNA SUNIL	Adhoc	2020-10-29	2020-10-29	MPH	Administrator	7500	84350
35	VAIDYA VAIBHAV RAVINDRA	Regular	2008-07-04	2008-07-04	PH	Teaching	15600-39100	1143482
36	WANKHADE PAVANKUMAR PANDURANG	Adhoc	2021-01-04	2021-01-11	MPH	Teaching	15600-39100	415200
37	PANDYA SUDHIR VINODRAI	Adhoc	2018-12-04	2018-12-04	MPH	Teaching	37400-67000	728518
38	KATEDESHMUKH RAMESH GANPATI	Adhoc	2021-08-01	2021-08-01	PHARMID	Teaching	37400-67000	560000
39	MUTHA RAVINA SUNIL	Adhoc	2019-06-29	2019-07-08	PH	Teaching	15600-39100	81732
40	CHAUDHARI PALLAVI M	Regular	2008-07-04	2008-08-04	MPH	Teaching	37400-67000	1765552
41	GHOLAP PALLAVI BHIMAJI	Adhoc	2021-05-25	2021-12-06	PH	Teaching	15600-39100	61316
42	SARASWAT NIKITA NIRAJ	Adhoc	2022-01-25	2022-01-25	MPH	Teaching	15600-39100	61486
43	DEOKULE TEJASHREE APPASAHEB	Regular	2014-07-15	2014-07-15	PH	Teaching	15600-39100	561552
44	SHANKARATTI PRANITA SANTOSH	Adhoc	2022-01-01	2022-01-03	PHARMID	Teaching	15600-39100	52351
45	BHAGAT SHUBHANGI BHUSHAN	Adhoc	2022-02-03	2022-02-03	PH	Teaching	15600-39100	26119
46	MAHAPARALE SONALI PARESH	Regular	2005-09-06	2005-09-05	MPH	Teaching	37400-67000	1765552
47	ASHISH VILAS KULKARNI	Regular	2008-07-04	2008-07-04	PH	Teaching	37400-67000	1057440
48	SADAR SMEETA SUDHIR	Adhoc	2015-09-01	2015-09-01	PH	Teaching	15600-39100	604500
49	KHATRI NEETU ASHOK	Adhoc	2015-09-15	2015-09-15	MPH	Teaching	15600-39100	377743
50	POWAR PRIYATAMA VIJAYSING	Regular	2013-01-28	2013-01-28	PH	Teaching	15600-39100	676512
51	CHAUDHARI SHILPA PRAVIN	Regular	2014-07-02	2014-07-02	PH	Teaching	37400-67000	2179576
52	KSHIRSAGAR SANDIP SHRIKISHAN	Adhoc	2019-07-02	2019-07-02	PH	Teaching	15600-39100	333387
53	PAWAR POOJA SUHAS	Adhoc	2019-06-29	2019-07-01	PH	Teaching	15600-39100	298308
54	KARODI REVAN SUDHAKAR	Regular	2008-08-18	2008-08-18	PH	Teaching	37400-67000	1125826
55	MOHITE MUKESH TATYARAO	Regular	2006-09-15	2006-09-15	PH	Teaching	15600-39100	1086560
56	ALHAT SARIKA HEMANT	Adhoc	2021-01-04	2021-01-11	MPH	Teaching	15600-39100	350400
57	CHOPADEV JYOTSNA RUDRAKUMAR	Regular	2012-08-21	2012-08-21	PH	Teaching	15600-39100	744160
58	KADAM SANKET NARENDRA	Adhoc	2022-01-01	2022-01-03	PHARMID	Teaching	15600-39100	49006
59	SHIRODE DEVENDRA SHRIRAM	Regular	2008-07-24	2008-07-24	PH	Teaching	37400-67000	1231176
60	VYAWAHARE NIRAJ SUDHAKAR	Regular	2011-11-29	2012-01-02	PH	Teaching	37400-67000	2705472
61	DESHPANDE RASIKA PIYUSH	Adhoc	2021-01-04	2021-01-04	PH	Teaching	15600-39100	243512
62	DASWADKAR SHUBHANGI CHANDRAKANT	Regular	2008-10-06	2008-10-06	PH	Teaching	37400-67000	1363176
63	JADHAV SHUBANGI WAMAN	Adhoc	2010-08-14	2010-08-18	PH	Teaching	15600-39100	802260
64	PATIL SHIVANI SUNIL	Adhoc	2021-01-04	2021-04-01	PH	Teaching	15600-39100	160955
65	KALE PRANITA RAMCHANDRA	Adhoc	2021-01-04	2021-01-22	PH	Teaching	15600-39100	50168
66	NIKAM SARIKA ANKUSHRAO	Adhoc	2015-09-15	2015-09-15	PH	Teaching	15600-39100	62592
67	DESHMUKH ATUL ASHOK	Adhoc	2021-01-04	2021-01-06	PHARMID	Teaching	15600-39100	80880
68	DHOKE MANOJ VITHOBA	Adhoc	2021-01-04	2021-01-11	PHARMID	Teaching	15600-39100	43200
69	BHARATI SWAPNIL SAMPAT	Adhoc	2021-01-04	2021-01-05	PH	Teaching	15600-39100	43200
70	UNCHEGAONKAR AISHWARYA S	Adhoc	2021-01-04	2021-01-05	PHARMID	Teaching	15600-39100	73065

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPH	90	10:1	4	0	0

2	PH	320	15:1	18	0	0
3	PHARMD	60	10:1	4	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.5	1:1.5

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		318	
Reading hall capacity		80	
Total carpet Area Sq.Mtr.		305	
a)	No. of Titles	3020	
b)	No. of Books	14436	
c)	No. of National Journals	16	
d)	No. of International Journals	11	
e)	Non-Teaching Journals	4	
Total Cost of			
f)	a) Books	47.70	Lakhs
	b) Subscription for Journal	7.31	Lakhs
g)	Cost of Furniture	9.45	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32
j)	No. of Computer available in the Library	PIII	0
		PIV	11
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Digital library, library automation software, e-books, e-journals	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		109	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		3	
5	Number of Applications Software's available		12	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		12	
7	Number of Scanners available		5	
8	Total cost of the printers and scanners		195712	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased line	
14	Specify Bandwidth available		32	
15	Specify compression ratio		12	
16	Cost of Hardware in Computer Center	Rs. Lakhs	3350000	
17	Cost of Software in Computer Center	Rs. Lakhs	182000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	320000	
19	Annual fee of the Internet Services in	Rs. Lakhs	282825	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	20625
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	OFFICE SUPERINTENDENT	1	1
2	CLERK	4	4
3	ELECTRICIAN	1	1
4	LAB ATTENDENT	4	4
5	PRINCIPAL	1	1
6	DRIVER	2	2
7	PROFESSOR	3	3
8	ASSISTANT LIBRARIAN	1	1
9	ASSOCIATE PROFESSOR	8	7
10	ASSISTANT PROFESSOR	25	25
11	LIBRARY ATTENDENT	1	1
12	ADVISOR	2	2
13	LAB ASSISTANT	5	5
14	ACCOUNTANT	1	1
15	SWEEPER	10	10
16	WET SWEEPER	1	1
17	STORE CLERK	1	1
Total		71	70
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PH6371, MPH6371, PHARMD6371 - Padmashree Dr. D.Y. Patil College of Pharmacy, Akurdi, Pune
Address	Sector 29, Pradhikaran, Akurdi, Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust
1	EXCESS OF EXPENDITURE OVER INCOME	5097148	4218336	0	878812	0	0	0	0
2	TUTION FEES	62816213	47072917	11670560	4072736	0	0	0	0
3	BANK INTEREST	14052	1737	12315	0	0	0	0	0
4	INTEREST ON FDR	396053	92160	279266	24627	0	0	0	0
Total Income		68323466	51385150	11962141	4976175	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	5097148	Total 4218336 Deductible 0	Total 0 Deductible 0	Total 878812 Deductible 0	0	0	0	0
2	INTEREST ON FDR	396053	Total 92160 Deductible 0	Total 279266 Deductible 0	Total 24627 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	14052	Total 1737 Deductible 0	Total 12315 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	TUTION FEES	62816213	Total 47072917 Deductible 0	Total 11670560 Deductible 0	Total 4072736 Deductible 0	0	0	0	0
Total Income		68323466	51385150	11962141	4976175	0	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust
1	OTHER STATIONARY	305820	225752	60654	19414	0	0	0	0
2	STUDENT FUNCTION	308668	232976	56478	19214	0	0	0	0
3	DEPRICIATION	4240190	3597575	642615	0	0	0	0	0
4	BANK INTEREST COMMISSION & CHARGES	5547	4380	990	177	0	0	0	0
5	INTEREST ON PT	525	525	0	0	0	0	0	0
6	REPAIR & MAINTENANCE AUDITORIUM	61440	61440	0	0	0	0	0	0
7	STAFF WELFARE	36610	0	36610	0	0	0	0	0
8	MEETING FEES & EXPENSES	315065	237763	56398	20904	0	0	0	0
9	SECURITY SERVICE CHARGES	254195	254195	0	0	0	0	0	0
10	LABORATORY EXPENSES	2912415	998587	1340845	572983	0	0	0	0
11	ADVERTISEMENT	698182	668182	30000	0	0	0	0	0
12	PAPER PRESENTATION PUBLICATION	315142	237776	56052	21314	0	0	0	0
13	REPAIR & MAINTENANCE BUILDING	3561983	3561983	0	0	0	0	0	0
14	REPAIR & MAINTENANCE COMPUTER	54870	54870	0	0	0	0	0	0
15	REPAIR & MAINTENANCE VEHICLE	6357	6357	0	0	0	0	0	0
16	REPAIR & MAINTENANCE OTHER	493490	458425	32665	2400	0	0	0	0
17	INSURANCE	54519	48590	5929	0	0	0	0	0
18	INTEREST ON TDS	2606	2606	0	0	0	0	0	0
19	PROFESSIONAL FEES & LEGAL EXPENSES	33650	30650	1250	1750	0	0	0	0
20	AFFILIATION, INSPECTION & NBA FEES	1431786	1311786	82000	38000	0	0	0	0
21	FUEL GAS DISEAL EXPENSES	28743	25483	3260	0	0	0	0	0

22	CONSUMABLES CHEMICAL	152148	132534	0	19614	0	0	0	0
23	OFFICE & MICELLANEOUS EXPENSES	144164	138870	5045	249	0	0	0	0
24	WASTAGE CHARGES	309983	228022	60610	21351	0	0	0	0
25	PRINTING STATIONARY	200943	186172	12271	2500	0	0	0	0
26	EXAM STATIONARY & PRINTING	313525	233380	58936	21209	0	0	0	0
27	PRACTICAL EXAM PAPERS	305897	225765	60308	19824	0	0	0	0
28	FACULTY WELLFARE EXPENSES	321552	237634	60254	23664	0	0	0	0
29	ENTERTAINMENT & STAFF WELLFARE	129065	128135	0	930	0	0	0	0
30	SEMINAR & WORKSHOP	160000	160000	0	0	0	0	0	0
31	PROJECT SEMINAR & STUDENT WELLFARE	900	0	900	0	0	0	0	0
32	RATE TAXES CESS	3626836	3626836	0	0	0	0	0	0
33	PROJECT SEMINAR EXPENSES	55800	55800	0	0	0	0	0	0
34	STUDENT INSURANCE	553104	553104	0	0	0	0	0	0
35	STUDENT UNIFORM EXPENSES	596800	596800	0	0	0	0	0	0
36	STUDENT WELLFARE	2532330	458814	56452	2017064	0	0	0	0
37	CANTEEN FACILITY	308543	232367	61662	14514	0	0	0	0
38	ALUMNI EXPENSES	312294	230552	60228	21514	0	0	0	0
39	FUNCTION CEREMONY EXPENSES	318542	240634	59528	18380	0	0	0	0
40	HEALTH CLUB FACILITY	300356	224765	57084	18507	0	0	0	0
41	STUDENT COMPETITION	307437	230148	57770	19519	0	0	0	0
42	SOCIAL GATHERING & FUNCTION EXPENSES	302420	222894	57178	22348	0	0	0	0
43	INTERNAL SCHOLERSHIP	408641	330994	56533	21114	0	0	0	0
44	STUDENT SPORTS ACTIVITY & GYMKHANA	320606	238763	59622	22221	0	0	0	0
45	STUDENT TRAINING & PLACEMENT	312419	231161	55044	26214	0	0	0	0
46	SUPERVISION CHARGES	310979	235506	56096	19377	0	0	0	0
47	NSS EXPENSES	550	550	0	0	0	0	0	0
48	NEWS PAPERS & PERIODICALS	731536	62856	668680	0	0	0	0	0
49	POSTAGE TELEPHONE & INTERNET	29943	21376	8508	59	0	0	0	0
50	SALARY & HONORORIUM	38456273	29452036	7133503	1870734	0	0	0	0
51	BALANCE WRITEOFF	12942	9420	0	3522	0	0	0	0
52	TRAVELLING & CONVEYANCE	88461	74361	8510	5590	0	0	0	0
53	EXCESS OF INCOME OVER EXPENDITURE	841673	0	841673	0	0	0	0	0
54	FEES CONCESSION	435001	365000	0	70001	0	0	0	0
Total Expenses		68323466	51385150	11962141	4976175	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses						
			PH	MPH	PHARMD	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	22965934	Total 16642981 Paid 16642981 Provision for Unpaid 0 Claimed 16642981	Total 5464451 Paid 5464451 Provision for Unpaid 0 Claimed 5464451	Total 858502 Paid 858502 Provision for Unpaid 0 Claimed 858502	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	291600	Total 244800 Paid 244800 Provision for Unpaid 0 Claimed 244800	Total 43200 Paid 43200 Provision for Unpaid 0 Claimed 43200	Total 3600 Paid 3600 Provision for Unpaid 0 Claimed 3600	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	24894	Total 24894 Paid 24894 Provision for Unpaid 0 Claimed 24894	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	2720	Total 2720 Paid 2720 Provision for Unpaid 0 Claimed 2720	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	12445253	Total 11008172 Paid 11008172 Provision for Unpaid 0 Claimed 11008172	Total 1437081 Paid 1437081 Provision for Unpaid 0 Claimed 1437081	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	156600	Total 156600 Paid 156600 Provision for Unpaid 0 Claimed 156600	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	12906	Total 12906 Paid 12906 Provision for Unpaid 0 Claimed 12906	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	590783	Total 590783 Paid 590783 Provision for Unpaid 0 Claimed 590783	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	1331000	Total 381000 Claimed 381000	Total 0 Claimed 0	Total 950000 Claimed 950000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	637303	Total 389900 Claimed 389900	Total 188771 Claimed 188771	Total 58632 Claimed 58632	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	427381	Total 427381 Claimed 427381	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation	Inspection Fee View	531000	Total 531000 Claimed 531000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee View	108400	Total 108400 Claimed 108400	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	553104	Total 553104 Claimed 553104	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	7119	Total 7119 Claimed 7119	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	44680	Total 38751 Claimed 38751	Total 5929 Claimed 5929	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	843642	Total 695994 Claimed 695994	Total 56533 Claimed 56533	Total 91115 Claimed 91115	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	3623423	Total 3623423 Claimed 3623423	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	61227	Total 61227 Claimed 61227	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	493490	Total 458425 Claimed 458425	Total 32665 Claimed 32665	Total 2400 Claimed 2400	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	38905	Total 23905 Claimed 23905	Total 15000 Claimed 15000	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	208100	Total 103100 Claimed 103100	Total 67000 Claimed 67000	Total 38000 Claimed 38000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	591682	Total 591682 Claimed 591682	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General	106500	Total 76500 Claimed 76500	Total 30000 Claimed 30000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	613304	Total 455870 Claimed 455870	Total 116706 Claimed 116706	Total 40728 Claimed 40728	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	320606	Total 238763 Claimed 238763	Total 59622 Claimed 59622	Total 22221 Claimed 22221	0	0	0	0

			Claimed 238763	Claimed 59622	Claimed 22221				
Expenses related to Students	3. Alumni meet	312294	Total 230552 Claimed 230552	Total 60228 Claimed 60228	Total 21514 Claimed 21514	0	0	0	0
Expenses related to Students	4. Training & placement expenses	312419	Total 231161 Claimed 231161	Total 55044 Claimed 55044	Total 26214 Claimed 26214	0	0	0	0
Expenses related to Students	6. Induction Program	316326	Total 240634 Claimed 240634	Total 56478 Claimed 56478	Total 19214 Claimed 19214	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	1129130	Total 1055614 Claimed 1055614	Total 56452 Claimed 56452	Total 17064 Claimed 17064	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	5547	Total 4380 Claimed 4380	Total 990 Claimed 990	Total 177 Claimed 177	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	475142	Total 397776 Claimed 397776	Total 56052 Claimed 56052	Total 21314 Claimed 21314	0	0	0	0
Conference and Seminar	Student competition	307437	Total 230148 Claimed 230148	Total 57770 Claimed 57770	Total 19519 Claimed 19519	0	0	0	0
Professional Charges	Consultancy Fees - Legal	3000	Total 0 Claimed 0	Total 1250 Claimed 1250	Total 1750 Claimed 1750	0	0	0	0
Professional Charges	Consultancy Fees - Others	56700	Total 55800 Claimed 55800	Total 900 Claimed 900	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	30650	Total 30650 Claimed 30650	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	315065	Total 237763 Claimed 237763	Total 56398 Claimed 56398	Total 20904 Claimed 20904	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	88461	Total 74361 Claimed 74361	Total 8510 Claimed 8510	Total 5590 Claimed 5590	0	0	0	0
Communication Expenses	Telephone, Fax Charges	29884	Total 21376 Claimed 21376	Total 8508 Claimed 8508	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	59	Total 0 Claimed 0	Total 0 Claimed 0	Total 59 Claimed 59	0	0	0	0
Printing and Stationery	Prospectus printing	200943	Total 186172 Claimed 186172	Total 12271 Claimed 12271	Total 2500 Claimed 2500	0	0	0	0
Printing and Stationery	Exam papers and form printing	619422	Total 459145 Claimed 459145	Total 119244 Claimed 119244	Total 41033 Claimed 41033	0	0	0	0
Printing and Stationery	Other stationary	305820	Total 225752 Claimed 225752	Total 60654 Claimed 60654	Total 19414 Claimed 19414	0	0	0	0
Contractual Services	Security services View	254195	Total 254195 Claimed 254195	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	2912415	Total 998587 Claimed 998587	Total 1340845 Claimed 1340845	Total 572983 Claimed 572983	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	462131	Total 360556 Claimed 360556	Total 60610 Claimed 60610	Total 40965 Claimed 40965	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	2000000	Total 0 Claimed 0	Total 0 Claimed 0	Total 2000000 Claimed 2000000	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). View	118000	Total 118000 Claimed 118000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	5223471	Total 4862697 Claimed 4862697	Total 280011 Claimed 280011	Total 80763 Claimed 80763	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4240190	Total 3597575 Claimed 3597575	Total 642615 Claimed 642615	Total 0 Claimed 0	0	0	0	0

			Claimed 3597575	Claimed 642615	Claimed 0				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	731536	Total 62856 Claimed 62856	Total 668680 Claimed 668680	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	841673	Total 0 Claimed 0	Total 841673 Claimed 841673	Total 0 Claimed 0	0	0	0	0
Total Expenses		68323466	51385150	11962141	4976175	0	0	0	0
Total Claimed Expenses			51385150	11962141	4976175				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** Padmashree Dr. D.Y. Patil College of Pharmacy, Akurdi, Pune**Code:** PH6371**Location:** Sector 29, Pradhikaran, Akurdi, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	VYAWAHARE NIRAJ SUDHAKAR	PRINCIPAL	2012-01-02	NA	PH	Applicable and Submitted	01412041014196 Punjab national bank		2705472	Bank Transfer	2014402
2	Teaching	Regular	Approved	Yes	CHAUDHARI SHILPA PRAVIN	PROFESSOR	2014-07-02	NA	PH	Applicable and Submitted	01412041029473 Punjab national bank	Nationalized / Private / Scheduled	2179576	Bank Transfer	1651974
3	Teaching	Regular	Approved	Yes	CHAUDHARI PALLAVI M	ASSOCIATE PROFESSOR	2008-08-04	NA	MPH	Applicable and Submitted	01412041014264 Punjab national bank	Nationalized / Private / Scheduled	1765552	Bank Transfer	1323946
4	Teaching	Regular	Approved	Yes	MAHAPARALE SONALI PARESH	ASSOCIATE PROFESSOR	2005-09-05	NA	MPH	Applicable and Submitted	01412041014271 Punjab national bank	Nationalized / Private / Scheduled	1765552	Bank Transfer	1285396
5	Teaching	Regular	Approved	Yes	DASWADKAR SHUBHANGI CHANDRAKANT	ASSOCIATE PROFESSOR	2008-10-06	NA	PH	Applicable and Submitted	01412041014318 Punjab national bank	Nationalized / Private / Scheduled	1363176	Bank Transfer	1104570
6	Teaching	Regular	Approved	Yes	SHIRODE DEVENDRA SHRIRAM	ASSOCIATE PROFESSOR	2008-07-24	NA	PH	Applicable and Submitted	01412041014325 punjab national bank	Nationalized / Private / Scheduled	1231176	Bank Transfer	1126520
7	Teaching	Regular	Approved	Yes	VAIDYA VAIBHAV RAVINDRA	ASSOCIATE PROFESSOR	2008-07-04	NA	PH	Applicable and Submitted	01412041014295 Punjab national bank	Nationalized / Private / Scheduled	1143482	Bank Transfer	1025522
8	Teaching	Regular	Approved	Yes	KARODI REVAN SUDHAKAR	ASSOCIATE PROFESSOR	2008-08-18	NA	PH	Applicable and Submitted	01412041014356 punjab national bank	Nationalized / Private / Scheduled	1125826	Bank Transfer	1040435
9	Teaching	Regular	Approved	Yes	MOHITE MUKESH TATYARAO	ASSISTANT PROFESSOR	2006-09-15	NA	PH	Applicable and	01412041014288 punjab national bank	Nationalized / Private /	1086560	Bank Transfer	853066

											Submitted		Scheduled			
10	Teaching	Regular	Approved	Yes	ASHISH VILAS KULKARNI	ASSOCIATE PROFESSOR	2008-07-04	NA	PH	Applicable and Submitted	01412041014301 Punjab national bank	Nationalized / Private / Scheduled	1057440	Bank Transfer	979477	
11	Teaching	Adhoc	Approved	Yes	JADHAV SHUBANGI WAMAN	ASSISTANT PROFESSOR	2010-08-18	NA	PH	Applicable and Submitted	01412041014400 Punjab national bank	Nationalized / Private / Scheduled	802260	Bank Transfer	791660	
12	Teaching	Regular	Approved	Yes	CHOPADEV JYOTSNA RUDRAKUMAR	ASSISTANT PROFESSOR	2012-08-21	NA	PH	Applicable and Submitted	01412041014202 punjab national bank	Nationalized / Private / Scheduled	744160	Bank Transfer	588060	
13	Teaching	Adhoc	Approved	Yes	PANDYA SUDHIR VINODRAI	PROFESSOR	2018-12-04	NA	MPH	Applicable and Submitted	01412413000504 punjab national bank	Nationalized / Private / Scheduled	728518	Bank Transfer	677338	
14	Teaching	Regular	Approved	Yes	POWAR PRIYATAMA VIJAYSING	ASSISTANT PROFESSOR	2013-01-28	NA	PH	Applicable and Submitted	02182041011868 Punjab national bank	Nationalized / Private / Scheduled	676512	Bank Transfer	670712	
15	Teaching	Adhoc	Approved	Yes	SADAR SMEETA SUDHIR	ASSISTANT PROFESSOR	2015-09-01	NA	PH	Applicable and Submitted	01412041034491 Punjab national bank	Nationalized / Private / Scheduled	604500	Bank Transfer	576716	
16	Teaching	Regular	Approved	Yes	DEOKULE TEJASHREE APPASAHEB	ASSISTANT PROFESSOR	2014-07-15	NA	PH	Applicable and Submitted	01412041029824 Punjab national bank	Nationalized / Private / Scheduled	561552	Bank Transfer	531952	
17	Teaching	Adhoc	Not Approved	Yes	KATEDESHMUKH RAMESH GANPATI	PROFESSOR	2021-08-01	NA	PHARMD	Applicable and Submitted	3974000400069662 punjab national bank	Nationalized / Private / Scheduled	560000	Bank Transfer	535723	
18	Teaching	Adhoc	Approved	Yes	WANKHADE PAVANKUMAR PANDURANG	ASSISTANT PROFESSOR	2021-01-11	NA	MPH	Applicable and Submitted	2174100100000129 Punjab national bank	Nationalized / Private / Scheduled	415200	Bank Transfer	413100	
19	Teaching	Adhoc	Approved	Yes	KHATRI NEETU ASHOK	ASSISTANT PROFESSOR	2015-09-15	NA	MPH	Applicable and Submitted	01412041034477 Punjab national bank	Nationalized / Private / Scheduled	377743	Bank Transfer	375443	
20	Teaching	Adhoc	Approved	Yes	ALHAT SARIKA HEMANT	ASSISTANT PROFESSOR	2021-01-11	NA	MPH	Applicable and Submitted	2174100100000075 punjab national bank	Nationalized / Private / Scheduled	350400	Bank Transfer	348300	
21	Teaching	Adhoc	Approved	Yes	KSHIRSAGAR SANDIP SHRIKISHAN	ASSISTANT PROFESSOR	2019-07-02	NA	PH	Applicable and Submitted	21742413001253 punjab national bank	Nationalized / Private / Scheduled	333387	Bank Transfer	323887	
22	Teaching	Adhoc	Approved	Yes	PAWAR POOJA SUHAS	ASSISTANT PROFESSOR	2019-07-01	NA	PH	Applicable and Submitted	21742413001254 punjab national bank	Nationalized / Private / Scheduled	298308	Bank Transfer	288808	
23	Teaching	Adhoc	Approved	Yes	DESHPANDE RASIKA PIYUSH	ASSISTANT PROFESSOR	2021-01-04	NA	PH	Applicable and Submitted	2174100100000020 Punjab national bank	Nationalized / Private / Scheduled	243512	Bank Transfer	241412	
24	Teaching	Adhoc	Approved	Yes	PATIL SHIVANI SUNIL	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	2174100100000828 Punjab national bank	Nationalized / Private / Scheduled	160955	Bank Transfer	159355	
25	Teaching	Adhoc	Approved	Yes	MUTHA RAVINA SUNIL	ASSISTANT PROFESSOR	2019-07-08	NA	PH	Applicable and Submitted	21742413001255 Punjab national bank	Nationalized / Private / Scheduled	81732	Bank Transfer	75632	
26	Teaching	Adhoc	Not Approved	Yes	DESHMUKH ATUL ASHOK	ASSISTANT PROFESSOR	2021-01-06	2021-06-19	PHARMD	Applicable and Submitted	9590000400006212 Punjab national bank	Nationalized / Private / Scheduled	80880	Bank Transfer	80480	
27	Teaching	Adhoc	Not Approved	Yes	UNCHEGAONKAR AISHWARYA S	ASSISTANT PROFESSOR	2021-01-05	2021-04-30	PHARMD	Applicable and Submitted	5485001100000033 Punjab national bank	Nationalized / Private / Scheduled	73065	Bank Transfer	71965	
28	Teaching	Adhoc	Not Approved	Yes	NIKAM SARIKA ANKUSHRAO	ASSISTANT PROFESSOR	2015-09-15	NA	PH	Applicable and Submitted	01412041034484 Punjab national bank	Nationalized / Private / Scheduled	62592	Bank Transfer	62192	
29	Teaching	Adhoc	Not Approved	Yes	SARASWAT NIKITA NIRAJ	ASSISTANT PROFESSOR	2022-01-25	NA	MPH	Applicable and Submitted	2174100100002374 Punjab national bank	Nationalized / Private / Scheduled	61486	Bank Transfer	61186	
30	Teaching	Adhoc	Not Approved	Yes	GHOLAP PALLAVI BHIMAJI	ASSISTANT PROFESSOR	2021-12-06	NA	PH	Applicable and Submitted	2174100400000719 punjab national bank	Nationalized / Private / Scheduled	61316	Bank Transfer	60816	
31	Teaching	Adhoc	Not Approved	Yes	SHANKARATTI PRANITA SANTOSH	ASSISTANT PROFESSOR	2022-01-03	NA	PHARMD	Applicable and Submitted	2174100100002338 punjab national bank	Nationalized / Private / Scheduled	52351	Bank Transfer	48251	
32	Teaching	Adhoc	Not Approved	Yes	KALE PRANITA RAMCHANDRA	ASSISTANT PROFESSOR	2021-01-22	2021-06-30	PH	Applicable and Submitted	2174100100000138 Punjab national bank	Nationalized / Private / Scheduled	50168	Bank Transfer	49568	
33	Teaching	Adhoc	Not Approved	Yes	KADAM SANKET NARENDRA	ASSISTANT PROFESSOR	2022-01-03	NA	PHARMD	Applicable and Submitted	2174100400000737 punjab national bank	Nationalized / Private / Scheduled	49006	Bank Transfer	48506	
34	Teaching	Adhoc	Not Approved	Yes	DHOKE MANOJ VITHOBA	ASSISTANT PROFESSOR	2021-01-11	2021-07-09	PHARMD	Applicable and Submitted	2174100100000093 Punjab national bank	Nationalized / Private / Scheduled	43200	Bank Transfer	42800	
35	Teaching	Adhoc	Not Approved	Yes	BHARATI SWAPNIL SAMPAT	ASSISTANT PROFESSOR	2021-01-05	2021-04-30	PH	Applicable and Submitted	2174100100000066 Punjab national bank	Nationalized / Private / Scheduled	43200	Bank Transfer	42800	
36	Teaching	Adhoc	Not Approved	Yes	BHAGAT SHUBHANGI BHUSHAN	ASSISTANT PROFESSOR	2022-02-03	NA	PH	Applicable and Submitted	21741001000002550 Punjab national bank	Nationalized / Private / Scheduled	26119	Bank Transfer	25819	
37	Administration	Regular	Not Approved	Yes	PATIL SATEJ D	ADVISOR	2020-12-01	NA	PH	Applicable and Submitted	01412041035009 Punjab national bank	Nationalized / Private / Scheduled	1920000	Bank Transfer	1515000	
38	Administration	Regular	Not Approved	Yes	PATIL TEJAS S	ADVISOR	2020-12-01	NA	PH	Applicable and Submitted	21742662000100 Punjab national bank	Nationalized / Private / Scheduled	1200000	Bank Transfer	1020000	
39	Administration	Regular	Not	Yes	SAWANT	LIBRARY	1989-	NA	PH	Applicable	01412041014417	Nationalized	1130904	Bank	1110904	

			Approved		GANAPAT CHANDU	ATTENDENT	02-03			and Submitted	Punjab national bank / Private / Scheduled		Transfer		
40	Administration	Regular	Not Approved	Yes	POL RAJENDRA PRALHAD	OFFICE SUPERINTENDENT	2002-07-05	NA	PH	Applicable and Submitted	01412041028148 Punjab national bank	Nationalized / Private / Scheduled	762527	Bank Transfer	711323
41	Administration	Regular	Not Approved	Yes	DUBAL SANTOSH VASANT	ASSISTANT LIBRARIAN	2004-08-01	NA	PH	Applicable and Submitted	01412041014363 Punjab national bank	Nationalized / Private / Scheduled	553787	Bank Transfer	529687
42	Administration	Regular	Not Approved	Yes	BEDRE APPA GHININATH	ELECTRICIAN	1998-01-02	NA	PH	Applicable and Submitted	01412041014448 Punjab national bank	Nationalized / Private / Scheduled	484665	Bank Transfer	460565
43	Administration	Regular	Not Approved	Yes	JAGTAP AMAR MADHUKAR	LAB ATTENDENT	1989-09-15	NA	PH	Applicable and Submitted	01412041014431 Punjab national bank	Nationalized / Private / Scheduled	472392	Bank Transfer	448292
44	Administration	Adhoc	Not Approved	Yes	NARKHEDE CHARUSHILA SHARAD	ACCOUNTANT	2009-07-01	NA	PH	Applicable and Submitted	0401101000013227 thane janta sahakari bank	Co-Operative Bank (A or B Category)	432453	Bank Transfer	432453
45	Administration	Adhoc	Not Approved	Yes	PATIL SHITAL SANJAY	LAB ASSISTANT	2008-02-11	NA	MPH	Applicable and Submitted	040110100002716 thane janta sahakari bank	Co-Operative Bank (A or B Category)	376319	Bank Transfer	376318
46	Administration	Adhoc	Not Approved	Yes	PATIL SAGAR NATHURAM	LAB ASSISTANT	2008-12-01	NA	PH	Applicable and Submitted	031110100044238 thane janta sahakari bank	Co-Operative Bank (A or B Category)	366350	Bank Transfer	366350
47	Administration	Adhoc	Not Approved	Yes	PATIL SAPANA SACHIN	LAB ASSISTANT	2010-02-01	NA	PH	Applicable and Submitted	031110100044831 thane janta sahakari bank	Co-Operative Bank (A or B Category)	366350	Bank Transfer	366350
48	Administration	Adhoc	Not Approved	Yes	JAGTAP JAYANTI UMESH	LAB ASSISTANT	2009-08-03	NA	PH	Applicable and Submitted	014111310002433 thane janta sahakari bank	Co-Operative Bank (A or B Category)	366350	Bank Transfer	366350
49	Administration	Adhoc	Not Approved	Yes	SALUNKHE ABHINAV GOKULDAS	LAB ASSISTANT	2011-01-02	NA	PH	Applicable and Submitted	031110100044237 thane janta sahakari bank	Co-Operative Bank (A or B Category)	358070	Bank Transfer	358070
50	Administration	Adhoc	Not Approved	Yes	INAMDAR ABHIJIT ANIL	CLERK	2011-09-01	NA	PH	Applicable and Submitted	040110100024959 thane janta sahakari bank	Co-Operative Bank (A or B Category)	344102	Bank Transfer	250168
51	Administration	Adhoc	Not Approved	Yes	NAIK MILAN GIRISH	CLERK	2014-04-04	NA	MPH	Applicable and Submitted	040110100024601 thane janta sahakari bank	Co-Operative Bank (A or B Category)	320813	Bank Transfer	320813
52	Administration	Adhoc	Not Approved	Yes	PAWAR DATTATRAY BHASKAR	STORE CLERK	2007-05-02	NA	PH	Applicable and Submitted	031110100044090 thane janta sahakari bank	Co-Operative Bank (A or B Category)	319290	Bank Transfer	319290
53	Administration	Regular	Not Approved	Yes	KOLI SATISH KALYANKUMAR	CLERK	2019-01-01	NA	PH	Applicable and Submitted	08882413000355 Punjab national bank	Nationalized / Private / Scheduled	290616	Bank Transfer	266516
54	Administration	Regular	Not Approved	Yes	POWAR PRAVIN PRAKASH	DRIVER	2019-01-01	NA	PH	Applicable and Submitted	08882413000351 Punjab national bank	Nationalized / Private / Scheduled	256052	Bank Transfer	225952
55	Administration	Adhoc	Not Approved	Yes	JADHAV SWAPNIL UTTAM	DRIVER	2016-02-01	NA	PH	Not Applicable	50100499628371 hdfc	Nationalized / Private / Scheduled	239279	Bank Transfer	239279
56	Administration	Adhoc	Not Approved	Yes	YADAV PRABHAKAR RAMDAS	LAB ATTENDENT	2005-12-01	NA	PH	Not Applicable	031110100044842 thane janta sahakari bank	Nationalized / Private / Scheduled	233914	Bank Transfer	
57	Administration	Adhoc	Not Approved	Yes	MURUMKAR YOGESH NITIN	LAB ATTENDENT	2007-01-08	NA	PH	Not Applicable	0311101000442353 thane janta sahakari bank	Co-Operative Bank (A or B Category)	225107	Bank Transfer	225107
58	Administration	Adhoc	Not Approved	Yes	KATE MAMATA ARVIND	SWEeper	2011-01-04	NA	PH	Not Applicable	50100485384542 hdfc	Nationalized / Private / Scheduled	211268	Bank Transfer	211268
59	Administration	Adhoc	Not Approved	Yes	GHORPADE UJJWALA SANTOSH	SWEeper	2007-06-03	NA	MPH	Not Applicable	208010400000447 kalyan janta sahakari bank	Co-Operative Bank (A or B Category)	205709	Bank Transfer	205709
60	Administration	Adhoc	Not Approved	Yes	SHINDE RESHMA RAHUL	CLERK	2017-04-12	NA	PH	Applicable and Submitted	01412413000201 Punjab national bank	Nationalized / Private / Scheduled	204000	Bank Transfer	194300
61	Administration	Adhoc	Not Approved	Yes	SHAIKH AABEDA BASHIR	SWEeper	2014-01-02	NA	PH	Not Applicable	208010400000502 kalyan janta sahakari bank	Co-Operative Bank (A or B Category)	198920	Bank Transfer	198920
62	Administration	Adhoc	Not Approved	Yes	SARAWADE AVINASH NAGNATH	LAB ATTENDENT	2012-03-01	NA	PH	Not Applicable	031110100044835 thane janta sahakari bank	Co-Operative Bank (A or B Category)	184746	Bank Transfer	184746
63	Administration	Adhoc	Not Approved	Yes	THAKUR PARVATI NANDLAL	SWEeper	2010-01-01	2021-12-01	PH	Not Applicable	208010400000458 kalyan janta sahakari bank	Co-Operative Bank (A or B Category)	177280	Bank Transfer	177280
64	Administration	Adhoc	Not Approved	Yes	BHAGAT SHYAM SHIVRAM	WET SWEeper	2012-10-17	NA	PH	Not Applicable	031110100045510 thane janta sahakari bank	Co-Operative	175537	Bank Transfer	175537

65	Administration	Adhoc	Not Approved	Yes	LAD USHA DASHRATH	LAB ATTENDENT	2017-02-01	NA	PH	Not Applicable	060210110014954 bank of india	Nationalized / Private / Scheduled	124996	Bank Transfer	124996
66	Administration	Adhoc	Not Approved	Yes	ADALE MANISHA DATTATRAY	SWEEPER	2018-11-11	NA	MPH	Not Applicable	68021739598 bank of maharashtra	Nationalized / Private / Scheduled	121275	Bank Transfer	121275
67	Administration	Adhoc	Not Approved	Yes	PIMPLE RANJANA MADHUKAR	SWEEPER	2018-09-05	NA	MPH	Not Applicable	0087104000529112 IDBI	Nationalized / Private / Scheduled	121275	Bank Transfer	121275
68	Administration	Adhoc	Not Approved	Yes	JUTKE MARY NEMINATH	SWEEPER	2017-06-03	NA	MPH	Not Applicable	139110100001562 thane janta sahakari bank	Co-Operative Bank (A or B Category)	120578	Bank Transfer	
69	Administration	Adhoc	Not Approved	Yes	SATPUTE JAYA NANA	SWEEPER	2020-01-05	NA	MPH	Not Applicable	50100501721492 hdfc	Nationalized / Private / Scheduled	86762	Bank Transfer	86762
70	Administration	Adhoc	Not Approved	Yes	SHENDAGE RATNA SUNIL	SWEEPER	2020-10-29	NA	MPH	Not Applicable	50100501721430 hdfc	Nationalized / Private / Scheduled	84350	Bank Transfer	84350
Total Teaching Faculty					36		Total Non Teaching Faculty					34			
Total Approved Faculty					24		Total Non Approved Faculty (Including Proposal Sent for Approval)					46			
Total Annual Salary - Teaching											22965934 (64%)				
Total Annual Salary - Administration											13036036 (36%)				
Total Annual Salary											36001970				
Total Basic Pay											18939389				
Total Grade Pay											2345600				
Total HRA Pay											2660020				
Total DA Pay											11165818				
Total TA Pay											891143				
Total IT/TDS Pay											2705249				
Total Institute PT/PF Pay											486000				
Total PT/PF/other statutory deduction Pay											529300				